

Better Care Fund 2022-23 Template

4. Income

Selected Health and Wellbeing Board:

Oxfordshire

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Oxfordshire	£6,658,544
DFG breakdown for two-tier areas only (where applicable)	
Cherwell	£1,239,940
Oxford	£1,421,433
South Oxfordshire	£1,550,448
Vale of White Horse	£1,638,973
West Oxfordshire	£807,750
Total Minimum LA Contribution (exc iBCF)	£6,658,544

iBCF Contribution	Contribution
Oxfordshire	£10,705,289
Total iBCF Contribution	£10,705,289

Are any additional LA Contributions being made in 2022-23? If yes, please detail below	No
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional Local Authority Contribution	£0	

NHS Minimum Contribution	Contribution
NHS Bath and North East Somerset, Swindon and Wiltshire ICB	£446,005
NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	£46,250,464
Total NHS Minimum Contribution	£46,696,469

Are any additional ICB Contributions being made in 2022-23? If yes, please detail below	No
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Additional ICB Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional NHS Contribution	£0	
Total NHS Contribution	£46,696,469	

	2021-22
Total BCF Pooled Budget	£64,060,302

Funding Contributions Comments Optional for any useful detail e.g. Carry over